

APPENDIX D

Redhill Balanced Network - Costs

	18-Jun-12	03-Dec-12	29 Nov 12 Update
Balanced Network Costs	£2,285,000	£1,560,000	£1,830,000
Street Lighting (indicative)	unknown	unknown	£183,000
Statutory undertakers (indicative)	unknown	unknown	£340,000
Detailed Design (indicative)	included above	unknown	£240,000
Contract administration and supervision	unknown	unknown	£71,000
	£2,285,000		£2,664,000 Total

	18-Jun-12	03-Dec-12	29 Nov 12 Update
Public Realm costs (Option 3)	unknown	£1,900,000	£1,517,000
Street Lighting (indicative)	unknown	unknown	included in above
Statutory undertakers (indicative)	unknown	unknown	£0
Detailed Design (indicative)	unknown	unknown	£146,000
Contract administration and supervision	unknown	unknown	£45,000
			£1,708,000 Total

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